

ANNUAL GENERAL MEETING 2024-2025

ANNUAL REPORT &
FINANCIAL STATEMENTS



GREATER FORT TOWN
AREA CHARITY

OUTLINE FOR OUR PRESENTATION

- Summary
- The Youth Movement Project
- Athletics Ontario
- Fundraising Event:
 - Dedication in Memory of TJ McAuley
- Fiscal Report
- Dissolution of the GFTAC
- A snapshot of looking back

SUMMARY OF 2024-2025

- Highlights:
 - Youth Movement Project was a success in connecting with local resources and youth in need and being recognized by the community.
 - It was a strong way of saying farewell to our community and focusing on our priority: The youth of our community.
 - Our YMP Mentorship Program supported four youths in building their skills to support and help youth playing various sports.
- Lowlights:
 - Volunteers were a struggle to find and maintain for the YMP.
 - No new Trustee joined the board.
 - Volunteer fatigue.

FOCUSING ON THE YOUTH MOVEMENT PROJECT

- We returned to St Lawrence Academy, where a smaller gym and a close relationship with the school helped to focus on the youth and not the politics of school and community program interrelations.
- The program ran for 17 weeks, and we averaged 11.12 youth per session. This was a great success, as the numbers are consistent with previous years, and we had a smaller space for the program. Weather did not seem to impact our numbers.
- The program coordinator managed the Facebook account, which provided weekly information to parents in the community about the program and upcoming activities. In addition, he also managed the gym material, activities schedule, and guest coaches. The PC and a volunteer were trained in standard First Aid, CPR C, and AED to maintain safety for all in the gym.

- Costs:

• Program Coordinator Gift:	\$1360.00	Total:	\$2789.97
• Health Snacks:	\$69.97		
• SLA Gym Rental:	\$1000.00		
• St. John Ambulance:	\$360.00		

ATHLETICS ONTARIO

- We are insured until March 31, 2025 – our official closing date for the GFTAC.

FUNDRAISING FOR A LOST FRIEND

- Donation in Memory of TJ McAuley (March 2025)
 - The Greater Fort Town Area Charity is saddened to share the loss of a special young man. TJ McAuley is the family member of one of our trustees, one of the earliest volunteers for the Fort Town Night Run, and was a Venturer in SKBP, one of our qualified donee youth programs. The GFTAC would like to take donations in TJ's memory to support SKBP so that more youth can benefit from their programs.
 - Raised \$116.04
 - Most funds were diverted to a Go Fund me page for the family.

STATEMENT OF ACCOUNTS

• We began the year with	\$8141.14
• Memorial Fundraiser	\$116.04
• Total:	\$8257.18
• Costs of Operations	\$8109.90
• Qualified Donees 2024	\$4931.14
• Qualified Donees 2025	\$263.32
• CRA 2024	\$197.75
• Banking	\$75.00
• YMP	\$2789.97
• Total:	\$0

DISSOLUTION OF GFTAC

- All material associated with the fundraising event known as the Fort Town Night Run was gifted to the South Grenville Chamber of Commerce's charity program to raise funds for youth programs and the South Grenville Food Bank.
- All material associated with the Youth Movement Project was gifted to the St Lawrence Academy's charity program to be used by their youth for health and sport programming.
- A letter of Dissolution was sent previously to CRA and will be sent once more with this year's CRA's Registered Charity Information Return.
- The current funds are to be gifted to our qualified donee SKBP Venturers – Scouts Canada.

A GRAND TOTAL OF THE LAST 9 YEARS

Year	Eventbrite (\$)	Sponsors (\$)	Total (\$)	YMP (\$)	QD (\$)	Costs (\$)
2017	8547.80	5050.00	13597.80		3016.21	10581.59
2018	9118.00	6356.00	24042.27		8053.98	15988.29
2019	13916.98	4170.00	27565.48	1000.00	9580.57	16984.91
2020	13923.15	10750.00	27777.07	4630.64	4500.00	18646.43
2021						726.19
2022	10049.28	500.00	11556.41			12018.13
2023	9271.64	4250.00	17010.45	5000.00	3000.00	8100.45
2024	12311.63	3500.00	24721.63	3000.00	5141.14	16580.49
2025			116.04	2789.97	263.62	8109.90
Total	77238.48	34576.00	146387.15	16420.61	33555.52	107736.38